

# ਸ਼ਹੀਦ ਮੇਜਰ ਹਰਮਿੰਦਰਪਾਲ ਸਿੰਘ (ਸ਼ੈ.ਚ.) ਸਰਕਾਰੀ ਕਾਲਜ, ਸਾਹਿਬਜ਼ਾਦਾ ਅਜੀਤ ਸਿੰਘ ਨਗਰ

SHAHEED MAJOR HARMINDERPAL SINGH (Shaurya Chakra) GOVERNMENT COLLEGE, SAHIBZADA AJIT SINGH NAGAR

ਫੋਸ-6, ਸਾਹਿਬਜ਼ਾਦਾ ਅਜੀਤ ਸਿੰਘ ਨਗਰ (ਮੋਹਾਲੀ)-160056

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## 4.4.1

*Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs)*

The year wise expenditure on maintenance of infrastructure (physical facilities and academic support facilities) incurred by the college (excluding salary) in the last five years has been mentioned below for the metric 4.4.1.1

**Updated HEI Response:** Percentage of total expenditure (excluding salary) done on maintenance of infrastructure – **33.63%**

**Kindly consider and accept the updated response. The year wise details is shown below:**

4.4.1.1 Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)

2022-23	2021-22	2020-21	2019-20	2018-19
33.75	19.71	7.55	29.18	21.41

The updated information is also attached in the prescribed format herewith:

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years		
2022-2023		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)

*Harjeet Arjyal*  
Principal  
SMHS Govt. College  
Sahibzada Ajit Singh Nagar

**ਸ਼ਹੀਦ ਮੇਜਰ ਹਰਮਿੰਦਰਪਾਲ ਸਿੰਘ (ਸ਼ੈ.ਚ.) ਸਰਕਾਰੀ ਕਾਲਜ, ਸਾਹਿਬਜ਼ਾਦਾ ਅਜੀਤ ਸਿੰਘ ਨਗਰ**

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Amalgamated Fund	Maintenance of Academic and Physical Facilities	10.88
PTA	Maintenance of Academic and Physical Facilities	22.87
<b>Total</b>		<b>33.75</b>
<b>2021-2022</b>		
<b>Head of expenditure (for ex. Repair and maintenance)</b>	<b>Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)</b>	<b>Amount (INR in Lakhs)</b>
Amalgamated Fund	Maintenance of Academic and Physical Facilities	9.95
PTA	Maintenance of Academic and Physical Facilities	9.76
<b>Total</b>		<b>19.71</b>
<b>2020-2021</b>		
<b>Head of expenditure (for ex. Repair and maintenance)</b>	<b>Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)</b>	<b>Amount (INR in Lakhs)</b>
Amalgamated Fund	Maintenance of Academic and Physical Facilities	4.95
PTA	Maintenance of Academic and Physical Facilities	2.6
<b>Total</b>		<b>7.55</b>
<b>2019-2020</b>		
<b>Head of expenditure (for ex. Repair and maintenance)</b>	<b>Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)</b>	<b>Amount (INR in Lakhs)</b>
Amalgamated Fund	Maintenance of Academic and Physical Facilities	5.9
PTA	Maintenance of Academic and Physical Facilities	23.28
<b>Total</b>		<b>29.18</b>
<b>2018-2019</b>		

  
 Principal  
 SMHS Govt. College  
 Sahibzada Ajit Singh Nagar

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SHAHEED MAJOR HARMINDERPAL SINGH (Shaurya Chakra) GOVERNMENT COLLEGE, SAHIBZADA AJIT SINGH NAGAR

ਫੋਸ-6, ਸਾਹਿਬਜ਼ਾਦਾ ਅਜੀਤ ਸਿੰਘ ਨਗਰ (ਮੋਹਾਲੀ)-160056

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Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Amalgamated Fund	Maintenance of Academic and Physical Facilities	8.43
PTA	Maintenance of Academic and Physical Facilities	12.98
<b>Total</b>		<b>21.41</b>
<b>Total Consolidated Funds for the last Five Years</b>		<b>111.60</b>

The relevant supporting documents- audited income and expenditure statement can be accessed from the following links:

Year	Audit Reports (Funds)	Link
2022-23	PTA & Amalgamated/College Fund*	<a href="https://smhsgcmohali.in/downloads/IQAC/SSR-DVV/4-4/4-4-1%20Repair%20&amp;%20maintenance%202022-23.pdf">https://smhsgcmohali.in/downloads/IQAC/SSR-DVV/4-4/4-4-1%20Repair%20&amp;%20maintenance%202022-23.pdf</a>
2021-22	PTA & Amalgamated/College Fund*	<a href="https://smhsgcmohali.in/downloads/IQAC/SSR-DVV/4-4/4-4-1%20Repair%20&amp;%20maintenance%202021-22.pdf">https://smhsgcmohali.in/downloads/IQAC/SSR-DVV/4-4/4-4-1%20Repair%20&amp;%20maintenance%202021-22.pdf</a>
2020-21	PTA & Amalgamated/College Fund*	<a href="https://smhsgcmohali.in/downloads/IQAC/SSR-DVV/4-4/4-4-1%20Repair%20&amp;%20maintenance%202020-21.pdf">https://smhsgcmohali.in/downloads/IQAC/SSR-DVV/4-4/4-4-1%20Repair%20&amp;%20maintenance%202020-21.pdf</a>
2019-20	PTA & Amalgamated/College Fund*	<a href="https://smhsgcmohali.in/downloads/IQAC/SSR-DVV/4-4/4-4-1%20Repair%20and%20maintenance%202019-20.pdf">https://smhsgcmohali.in/downloads/IQAC/SSR-DVV/4-4/4-4-1%20Repair%20and%20maintenance%202019-20.pdf</a>
2018-19	PTA & Amalgamated/College Fund*	<a href="https://smhsgcmohali.in/downloads/IQAC/SSR-DVV/4-4/4-4-1%20Repair%20and%20maintenance%202018-19.pdf">https://smhsgcmohali.in/downloads/IQAC/SSR-DVV/4-4/4-4-1%20Repair%20and%20maintenance%202018-19.pdf</a>

\*The Amalgamated/College Fund is audited by the Comptroller and Auditor General of India as per its own schedule. As the audit has not been done in the last five years, hence we have attached (links provided in the above table) combined yearly Cashbook (month-wise) signed by the competent authority.



  
 Coordinator  
 NAAC  
 SMHS Government College  
 Sahibzada Ajit Singh Nagar

  
 Principal  
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